Program Year July 1, 2017 - June 30, 2018 Revenue Revenue Request Indirect Administrative Costs Calculations Option 1: Federally Negotiated Indirect Cost Rate (FNICR) Application Base: Indirect Administrative Cost Rate (FNICR): % Total Indirect Administrative Costs Option 2: 10% De Minimus (use if no FNICR) Application Base: Modified Total Direct Administrative Cost	\$ \$ \$ \$	0042001 eral (TANF) 537,584.54
Program Year July 1, 2017 - June 30, 2018 Revenue Levenue Request Indirect Administrative Costs Calculations Option 1: Federally Negotiated Indirect Cost Rate (FNICR) Application Base: Indirect Administrative Costs Rate (FNICR): % Total Indirect Administrative Costs Total Indirect Administrative Costs Total Indirect Administrative Costs Indirect Administrative	\$ \$ \$ \$	eral (TANF) 537,584.54 - 0.009
Revenue Revenue Request Indirect Administrative Costs Calculations Deption 1: Federally Negotiated Indirect Cost Rate (FNICR) Application Base: Indirect Administrative Costs Rate (FNICR): % Total Indirect Administrative Costs Total Indirect Administrative Costs Indirect Administrative Costs Total Indirect Administrative Costs Indi	\$ \$ \$	- 0.009
Indirect Administrative Costs Calculations Defion 1: Federally Negotiated Indirect Cost Rate (FNICR) Application Base: ederally Negotiated Indirect Cost Rate (FNICR): % Total Indirect Administrative Costs Defion 2: 10% De Minimus (use if no FNICR) Application Base: Modified Total Direct Administrative Cost Total Indirect Administrative Costs Program Salaries and Wages Imployee Benefits Imployee Travel Imployee Training Office Rent/Space Office Utilities acility Insurance Office Supplies (under \$5,000) Iquipment (Capitol Equipment over \$5,000 threshold) Office Communications Office Repairs and Maintenance	\$ \$ \$	- 0.009
Indirect Administrative Costs Calculations Option 1: Federally Negotiated Indirect Cost Rate (FNICR) Application Base: ederally Negotiated Indirect Cost Rate (FNICR): % Total Indirect Administrative Costs Option 2: 10% De Minimus (use if no FNICR) Application Base: Modified Total Direct Administrative Cost Total Indirect Administrative Costs Oriect Administrative Costs Total Indirect Administrative Costs Indirect Administrative Costs Oriect Administrative Costs Oriect Administrative Costs Indirect Administrative Costs Oriect Administrative Costs Orie	\$ \$	0.009
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Application Base: Modified Total Direct Administrative Cost Total Indirect Administrative Costs Total Indirect Administrative Costs Program Salaries and Wages Employee Benefits Employee Travel Employee Training Office Rent/Space Office Utilities accility Insurance Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Repairs and Maintenance	\$	
Total Indirect Administrative Costs Direct Administrative Costs rogram Salaries and Wages Imployee Benefits Imployee Travel Imployee Training Office Rent/Space Office Utilities acility Insurance Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Repairs and Maintenance	\$	109
Pirect Administrative Costs rogram Salaries and Wages Imployee Benefits Imployee Travel Imployee Training Office Rent/Space Office Utilities acility Insurance Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Repairs and Maintenance		10
Pirect Administrative Costs rogram Salaries and Wages Imployee Benefits Imployee Travel Imployee Training Office Rent/Space Office Utilities acility Insurance Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Repairs and Maintenance		
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Imployee Benefits Imployee Travel Imployee Training Office Rent/Space Office Utilities Iacility Insurance Office Supplies (under \$5,000) Iquipment (Capitol Equipment over \$5,000 threshold) Office Communications Office Repairs and Maintenance	rede	eral (TANF)
Imployee Travel Imployee Training Office Rent/Space Office Utilities acility Insurance Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Communications Office Repairs and Maintenance	\$	245,247.90
Employee Training Office Rent/Space Office Utilities Facility Insurance Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Communications Office Repairs and Maintenance	\$	12,900.10
Office Rent/Space Office Utilities acility Insurance Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Communications Office Repairs and Maintenance	\$	7,331.4
Office Utilities Pacility Insurance Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Communications Office Repairs and Maintenance	\$	2,835.49
acility Insurance Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Communications Office Repairs and Maintenance	\$	30,176.69
Office Supplies (under \$5,000) Equipment (Capitol Equipment over \$5,000 threshold) Office Communications Office Repairs and Maintenance	\$	17,658.1
Equipment (Capitol Equipment over \$5,000 threshold) Office Communications Office Repairs and Maintenance	\$	9,424.92
Office Communications Office Repairs and Maintenance	\$	9,661.8
Office Repairs and Maintenance	\$	11,103.79
-	\$	2,771.20
Contract/Consulting	\$	528.39
ut pip	\$	1,353.39
Other: Bank Fees	\$	96.00
Other: Janitorial Services	\$	1,801.9
Other: Depreciation Expenses Other: Computer & Technology Support	\$ •	5,224.73
Other: Computer & Technology Support Other: Security & Monitoring Services	\$ \$	2,583.24 612.52
	Ф \$	1,161.83
Other: Curriculum		1,101.8.
Other: Center Van Insurance		
Other: Literature & Supplies	\$	125 0
Other: Maternity Home Food - Clients		125.00 1,718.63

Other: Maternity Home Supplies - Clients	 \$	201.39		
Other: Maternity Home Transportation - Clients	\$	643.65		
Other: Background Checks	\$	392.50		
Other. Buckground Checks	Ψ	372,30		
Total Direct Administrative Cost	\$	370,513.79		
Less:				
Equipment (Capital Equipment over the \$5,000 threshold)		0		
Contracting/Consulting (amount of each contract service over \$25,000)		0		
Other based on definition		0		
Modified Total Direct Administrative Cost	\$	370,513.79		
Participant Services	Fe	deral (TANF)		
Transportation	\$	13,754.40		
Job Training	İ			
Tuition Assistance	\$	115.00		
Contracted Residential Care	\$	-		
Utility Assistance	\$	28,440.56		
Emergency Shelter	\$	4,052.61		
Housing Assistance	\$	54,524.67		
Other: Childcare	\$	2,913.05		
Other: Clothing	\$	354.70		
Other: Food	\$	674.67		
Other: Supplies	\$	20,157.99		
Other: Car Repairs	\$	2,311.62		
Other: Car Payments	\$	843.59		
Other: Car Insurance	\$	170.45		
Other: Background Check	\$	11.50		
Other: Appliances	\$	1,694.56		
Total Participant Costs	\$	130,019.37		
I hereby certify that the budget is taken from the original Books of Account and that budget amounts are				
valid and consistent with the terms of the contract.				
Signature of Authorized Representative of Alliance for Life - MO	7/12/2018			

Marsha J. Middleton